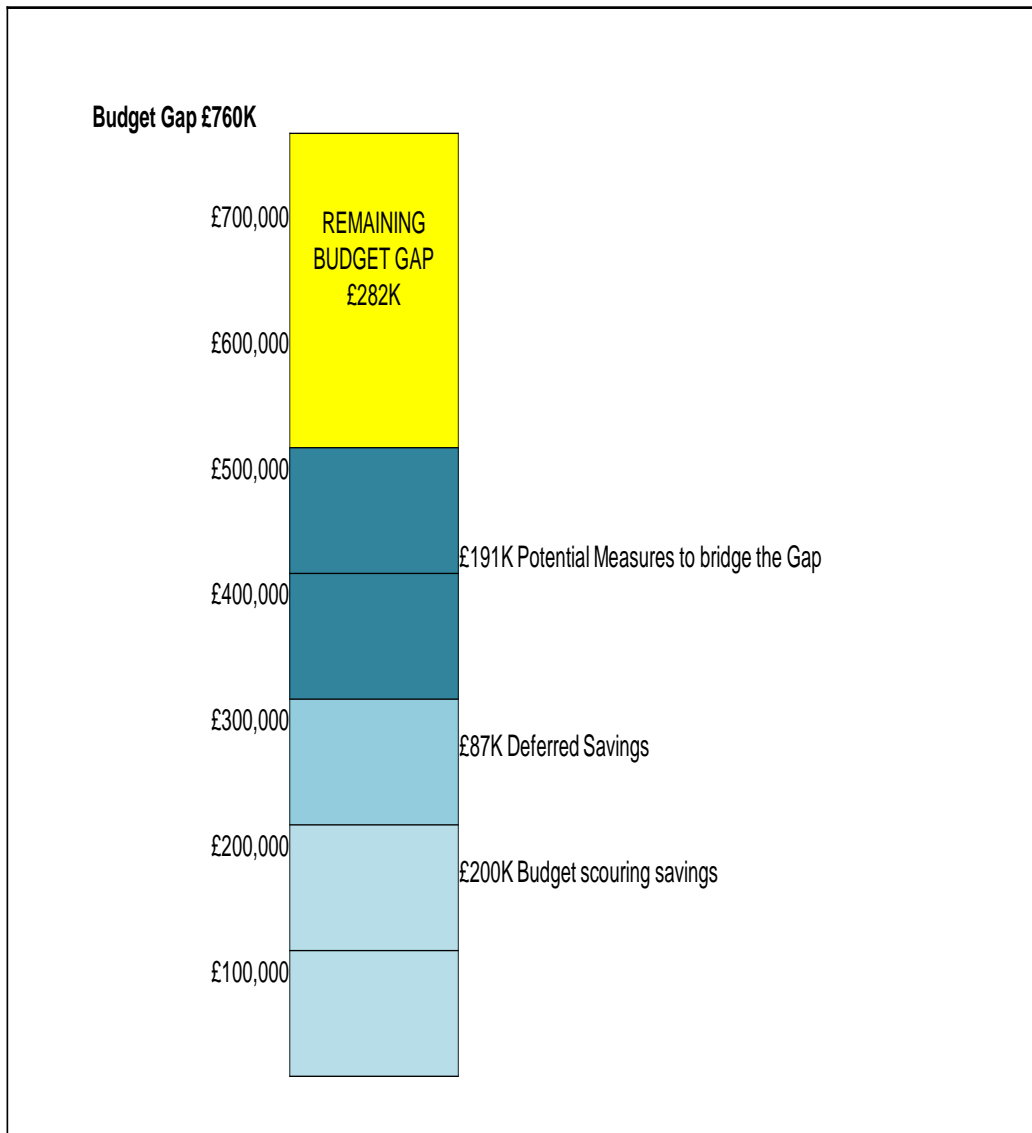


Potential measures to bridge 2014/15 budget gap

Council Tax increase = 1.9%.	73,000
Council Tax Support Grant Scheme to be cost neutral	63,000
Council Grant Support to Parishes -minimum reduction in line with Government Funding (Currently around 13.7%)	16,000
Council Taxbase to grow in line with the expected completions (5 year Land Supply Statement 2013)	39,000
Sub Total	<u>191,000</u>
Discretionary Rate Relief – no change has yet been discussed or agreed	Nil
Budget scouring and deferred savings	287,000
Total	478,000

Summary

If all of the potential measures of £478K to bridge the 2014/15 budget gap were implemented, this would reduce the budget gap from £760K to £282K.



APPENDIX A

